



Strategic Plan 2010

MISSION

We are a first-class organization efficiently providing the highest quality and reliable utility services to the university with a commitment toward stewardship of resources.

VISION

Energy and Motion Providing the Power to Achieve

VALUES

We value reliable, responsive, cost-effective and safe utility services provided through teamwork, competence, and foresight. We operate under the following core values:

- Reliability
- Teamwork
- Safety in all Aspects
- Foresight
- Cost Effectiveness
- Delivery of Uninterrupted Services

GOALS

1. Respond to Campus Growth

Objective 1.1 Maintain power generation margin (short term).

Objective 1.2 Meet electrical, steam, and chilled water load growth (long term) while reducing fuel consumption.

Objective 1.3 Meet chilled water load growth (long term) while improving efficiency.

2. Improve Training Programs

Objective 2.1 Distinguish the department as the best trained university utility in the United States.

3. Develop a Campus Energy Master Plan

Objective 3.1 Strike a balance between fuel use, generation of energy, and the use of energy by the campus.