

UT Austin
5% BUDGET REDUCTION PLAN SUBMITTED TO LEGISLATIVE BUDGET BOARD (LBB)
February 16, 2010

		Priority
Strategic Programmatic Efficiencies and Reductions - Information Technology Services	1,000,000	1
Athletics - Contributions to Educational and General Budget from Trademark Licensing and Sponsorships, Revenue, and Cash Reserves	5,000,000	2
Strategic Programmatic Efficiencies and Reductions - Vice Presidents	7,000,000	3
Balances from Deferral of Capital Equipment Purchases and Projects	4,608,290	4
Balances Generated from FY 2009-10 Hiring Freeze - Instituted in February 2009	7,000,000	5
Strategic Programmatic Efficiencies and Reductions - Colleges	2,000,000	6
REDUCTION FOR LBB SUBMISSION ON FEBRUARY 16, 2010	<u>26,608,290</u>	
Pending reduction awaiting further instructions from the LBB	2,654,949	
TOTAL ESTIMATED REDUCTION FOR UT AUSTIN	<u><u>29,263,239</u></u>	